

SEND - Call for Evidence - Local Authority funding data

Schools Forum

05-Feb-15

Item 6

Appendix B

LA No	LA Name	2014-15 DSG					Summary of Schools Block Funding 2014-15 for SEN					
		High Needs Block	Total DSG	Pupils	High Needs Block per pupil	Rank	Total Funding (excl. MFG)	Total Notional SEN (excl. MFG)	Notional Sen Total - proportion of funding	Rank	Notional SEN per pupil	Rank
201	City of London	£315,084	£2,471,453	2,333	135	151	£1,614,378	£151,975	9.4%	74	65	152
202	Camden	£32,279,853	£160,130,558	31,583	1,022	4	£108,369,672	£20,799,851	19.2%	5	659	7
203	Greenwich	£37,965,527	£245,180,375	43,702	869	11	£171,551,975	£16,220,434	9.5%	73	371	62
204	Hackney	£36,092,656	£226,410,659	40,855	883	10	£157,016,704	£36,495,571	23.2%	1	893	3
205	Hammersmith and Fulham	£18,463,204	£119,086,670	26,128	707	41	£81,761,987	£9,459,786	11.6%	46	362	68
206	Islington	£25,207,097	£164,228,047	24,621	1,024	2	£114,098,117	£24,324,453	21.3%	3	988	1
207	Kensington and Chelsea	£17,096,012	£82,729,635	25,460	671	57	£56,115,386	£3,982,791	7.1%	117	156	142
208	Lambeth	£36,491,216	£249,211,129	37,540	972	7	£173,718,872	£37,059,576	21.3%	2	987	2
209	Lewisham	£43,420,598	£268,560,818	42,389	1,024	2	£191,286,247	£28,379,007	14.8%	14	669	6
210	Southwark	£38,469,041	£241,662,971	45,297	849	14	£172,743,570	£10,556,035	6.1%	127	233	123
211	Tower Hamlets	£43,326,839	£316,126,475	44,547	973	6	£205,753,480	£18,513,892	9.0%	78	416	43
212	Wandsworth	£41,272,056	£196,566,482	41,886	985	5	£131,983,730	£18,978,796	14.4%	20	453	35
213	Westminster	£23,986,749	£126,162,270	30,416	789	24	£88,032,448	£7,577,365	8.6%	91	249	116
301	Barking and Dagenham	£23,901,798	£223,917,076	39,177	610	88	£176,905,063	£12,248,447	6.9%	119	313	87
302	Barnet	£41,300,318	£277,989,503	61,281	674	53	£209,779,119	£16,680,983	8.0%	101	272	108
303	Bexley	£27,124,029	£201,697,690	43,356	626	78	£159,904,225	£15,950,320	10.0%	67	368	63
304	Brent	£55,543,781	£272,648,013	48,890	1,136	1	£188,668,316	£28,536,333	15.1%	11	584	10
305	Bromley	£47,776,655	£232,800,116	53,135	899	9	£169,325,076	£19,269,889	11.4%	48	363	66
306	Croydon	£51,407,096	£284,464,529	63,415	811	16	£203,286,887	£24,702,878	12.2%	38	390	53
307	Ealing	£43,346,449	£288,237,026	56,505	767	33	£206,450,341	£22,701,427	11.0%	52	402	48
308	Enfield	£31,023,102	£294,253,655	56,969	545	122	£233,103,844	£20,191,360	8.7%	88	354	70
309	Haringey	£31,131,008	£229,387,373	40,065	777	29	£172,022,994	£11,712,781	6.8%	122	292	100
310	Harrow	£25,928,483	£183,673,380	37,581	690	47	£140,555,140	£4,316,246	3.1%	151	115	149
311	Havering	£18,874,748	£193,934,555	38,151	495	136	£159,223,299	£7,929,970	5.0%	137	208	130
312	Hillingdon	£31,490,704	£238,891,620	52,403	601	93	£181,922,892	£8,981,562	4.9%	139	171	134
313	Hounslow	£33,240,839	£220,445,810	42,177	788	25	£164,969,101	£22,244,294	13.5%	27	527	19
314	Kingston upon Thames	£18,371,323	£118,272,928	28,079	654	61	£88,676,417	£4,532,487	5.1%	134	161	137
315	Merton	£27,607,450	£138,391,052	32,079	861	12	£94,993,049	£8,188,178	8.6%	89	255	114
316	Newham	£40,558,337	£367,894,016	57,673	703	43	£291,939,319	£20,081,889	6.9%	120	348	72
317	Redbridge	£36,015,132	£254,580,041	56,736	635	76	£190,868,285	£19,136,617	10.0%	66	337	77
318	Richmond upon Thames	£20,551,311	£128,611,551	33,198	619	80	£95,349,741	£10,304,592	10.8%	57	310	91
319	Sutton	£31,283,777	£166,846,195	36,602	855	13	£122,270,426	£11,859,647	9.7%	69	324	84
320	Waltham Forest	£34,041,434	£237,213,129	43,735	778	28	£179,217,629	£18,534,558	10.3%	60	424	42
330	Birmingham	£121,707,955	£1,054,265,826	196,952	618	83	£809,951,278	£153,447,239	18.9%	6	779	4
331	Coventry	£29,381,314	£264,404,829	54,718	537	127	£212,130,822	£18,449,221	8.7%	86	337	77

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332	Dudley	£30,308,306	£236,052,053	47,075	644	68	£190,277,760	£14,887,774	7.8%	103	316	85
333	Sandwell	£36,523,298	£263,897,269	54,172	674	53	£205,263,300	£24,032,950	11.7%	43	444	37
334	Solihull	£24,101,022	£162,990,393	39,714	607	90	£127,091,859	£5,110,034	4.0%	145	129	147
335	Walsall	£28,260,716	£228,191,555	49,825	567	108	£187,962,692	£13,660,707	7.3%	114	274	106
336	Wolverhampton	£27,605,705	£202,170,023	41,769	661	59	£154,162,127	£20,291,349	13.2%	29	486	27
340	Knowsley	£19,791,545	£115,125,971	20,535	964	8	£84,867,757	£11,110,639	13.1%	30	541	16
341	Liverpool	£42,884,816	£340,246,038	69,316	619	80	£253,448,571	£35,051,593	13.8%	25	506	24
342	St Helens	£17,785,827	£128,665,146	26,385	674	53	£99,403,512	£3,795,880	3.8%	147	144	144
343	Sefton	£26,660,898	£193,582,774	43,083	619	80	£153,783,212	£23,392,926	15.2%	10	543	15
344	Wirral	£33,642,524	£237,278,790	50,641	664	58	£183,060,443	£8,149,285	4.5%	142	161	137
350	Bolton	£27,148,496	£233,724,209	49,844	545	122	£183,967,457	£17,703,409	9.6%	70	355	69
351	Bury	£24,077,280	£144,153,536	30,398	792	22	£106,875,326	£9,512,319	8.9%	81	313	87
352	Manchester	£63,337,357	£418,303,424	80,029	791	23	£310,242,600	£37,946,918	12.2%	37	474	31
353	Oldham	£24,900,486	£217,408,017	42,371	588	98	£172,027,230	£13,847,875	8.0%	99	327	80
354	Rochdale	£22,747,630	£177,576,988	33,624	677	51	£143,179,883	£12,826,481	9.0%	80	381	55
355	Salford	£28,940,794	£182,076,487	36,498	793	21	£132,893,237	£11,062,522	8.3%	94	303	96
356	Stockport	£27,135,500	£191,765,750	43,949	617	85	£149,187,536	£22,012,239	14.8%	16	501	25
357	Tameside	£14,794,189	£175,226,912	35,030	422	149	£143,531,625	£5,678,169	4.0%	146	162	136
358	Trafford	£23,336,859	£174,743,394	40,449	577	102	£140,635,069	£4,425,247	3.1%	150	109	150
359	Wigan	£25,601,487	£229,891,524	45,327	565	110	£189,458,916	£14,740,244	7.8%	105	325	83
370	Barnsley	£18,378,605	£157,683,204	32,617	563	111	£126,209,911	£15,024,041	11.9%	41	461	32
371	Doncaster	£27,535,648	£220,253,846	48,065	573	106	£175,236,063	£13,383,782	7.6%	110	278	103
372	Rotherham	£20,549,574	£217,917,323	43,653	471	142	£179,022,739	£14,933,860	8.3%	93	342	75
373	Sheffield	£51,794,405	£372,196,066	79,152	654	61	£287,253,058	£44,472,252	15.5%	9	562	13
380	Bradford	£49,646,227	£471,785,685	100,401	494	137	£374,948,329	£36,785,792	9.8%	68	366	64
381	Calderdale	£19,230,486	£170,757,069	37,134	518	133	£138,127,178	£14,961,376	10.8%	56	403	47
382	Kirklees	£29,707,841	£325,466,872	66,995	443	145	£266,517,707	£26,956,456	10.1%	63	402	48
383	Leeds	£56,902,540	£539,350,130	118,147	482	140	£430,397,172	£37,054,962	8.6%	90	314	86
384	Wakefield	£23,564,043	£241,282,356	54,106	436	146	£197,842,028	£14,986,082	7.6%	111	277	104
390	Gateshead	£20,737,266	£134,817,318	29,442	704	42	£102,556,698	£7,901,511	7.7%	108	268	112
391	Newcastle upon Tyne	£28,591,080	£191,736,666	41,828	684	49	£144,890,094	£12,986,630	9.0%	79	310	91
392	North Tyneside	£16,566,339	£139,911,919	30,479	544	124	£109,301,646	£8,489,737	7.8%	106	279	102
393	South Tyneside	£15,839,243	£110,144,781	21,139	749	35	£83,272,719	£7,315,527	8.8%	83	346	74
394	Sunderland	£23,047,275	£197,911,269	41,169	560	113	£157,633,554	£12,888,941	8.2%	98	313	87
420	Isles Of Scilly			274	0	152	£2,514,447	£158,702	6.3%	126	579	11

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800	Bath and North East Somerset	£15,456,136	£118,333,781	29,289	528	129	£88,659,930	£8,094,027	9.1%	77	276	105
801	Bristol, City of	£42,218,604	£286,489,737	61,399	688	48	£215,570,705	£31,325,586	14.5%	18	510	22
802	North Somerset	£16,705,819	£139,867,880	29,862	559	114	£111,270,269	£12,928,623	11.6%	45	433	40
803	South Gloucestershire	£25,882,872	£175,333,790	39,688	652	64	£133,771,819	£15,821,599	11.8%	42	399	51
805	Hartlepool	£10,336,755	£76,006,299	14,937	692	46	£60,016,083	£5,645,676	9.4%	75	378	57
806	Middlesbrough	£18,404,296	£105,663,069	22,954	802	18	£75,672,114	£9,181,989	12.1%	39	400	50
807	Redcar and Cleveland	£14,820,322	£107,818,352	21,346	694	45	£85,345,595	£11,609,495	13.6%	26	544	14
808	Stockton-on-Tees	£20,536,681	£145,536,525	31,651	649	67	£111,954,469	£9,831,355	8.8%	84	311	90
810	Kingston Upon Hull, City of	£25,737,586	£195,047,249	38,113	675	52	£149,379,702	£5,270,716	3.5%	149	138	146
811	East Riding of Yorkshire	£19,102,622	£210,627,349	48,459	394	150	£174,214,795	£10,338,840	5.9%	129	213	126
812	North East Lincolnshire	£15,785,287	£109,783,648	23,958	659	60	£85,799,447	£10,539,397	12.3%	36	440	39
813	North Lincolnshire	£14,609,433	£117,720,365	23,764	615	86	£94,433,242	£7,790,010	8.2%	96	328	79
815	North Yorkshire	£43,243,460	£384,718,683	89,064	486	139	£308,948,345	£11,491,734	3.7%	148	129	147
816	York	£14,891,686	£112,041,452	26,537	561	112	£84,764,767	£12,208,889	14.4%	19	460	33
821	Luton	£22,796,374	£184,602,416	36,652	622	79	£144,076,795	£10,345,315	7.2%	116	282	101
822	Bedford Borough	£17,011,671	£126,917,721	31,086	547	120	£89,683,414	£4,429,565	4.9%	138	142	145
823	Central Bedfordshire	£24,811,913	£183,048,478	41,665	596	95	£145,298,155	£7,264,908	5.0%	136	174	133
825	Buckinghamshire	£68,379,704	£366,935,018	88,410	773	31	£258,207,480	£32,056,654	12.4%	35	363	66
826	Milton Keynes	£32,523,141	£215,147,735	44,428	732	36	£161,510,690	£16,230,657	10.0%	64	365	65
830	Derbyshire	£61,735,178	£502,056,921	111,951	551	117	£401,238,825	£56,062,113	14.0%	24	501	25
831	Derby	£26,689,097	£197,172,116	41,972	636	75	£135,784,822	£20,064,227	14.8%	15	478	30
835	Dorset	£36,824,734	£252,596,712	60,381	610	88	£199,594,591	£16,410,676	8.2%	97	272	108
836	Poole	£13,031,410	£87,747,080	20,221	644	68	£62,562,811	£4,842,032	7.7%	107	239	121
837	Bournemouth	£14,455,318	£101,917,124	23,503	615	86	£77,384,131	£8,313,795	10.7%	58	354	70
840	Durham	£46,169,587	£351,391,082	73,289	630	77	£272,247,779	£21,573,117	7.9%	102	294	97
841	Darlington	£9,050,916	£74,284,397	15,766	574	105	£56,256,163	£3,413,818	6.1%	128	217	125
845	East Sussex	£42,821,158	£332,412,285	70,924	604	92	£258,299,526	£26,495,545	10.3%	61	374	58
846	Brighton and Hove	£23,248,063	£164,855,743	36,479	637	72	£124,059,212	£12,695,350	10.2%	62	348	72
850	Hampshire	£90,395,984	£850,384,141	184,687	489	138	£684,237,914	£43,245,584	6.3%	125	234	122
851	Portsmouth	£15,464,194	£132,731,606	26,887	575	104	£103,277,829	£13,885,585	13.4%	28	516	21
852	Southampton	£18,107,574	£160,451,580	30,525	593	96	£124,931,304	£7,339,724	5.9%	131	240	119
855	Leicestershire	£52,330,040	£415,425,721	99,933	524	130	£334,175,475	£29,293,066	8.8%	85	293	98
856	Leicester	£40,212,332	£266,857,209	52,300	769	32	£202,567,165	£15,302,006	7.6%	112	293	98
857	Rutland	£3,967,577	£26,290,918	7,577	524	130	£21,106,711	£1,940,807	9.2%	76	256	113
860	Staffordshire	£62,193,080	£550,819,878	124,168	501	135	£445,012,564	£26,318,459	5.9%	130	212	127

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861	Stoke-on-Trent	£28,707,948	£191,050,054	36,816	780	26	£140,261,578	£16,309,638	11.6%	44	443	38
865	Wiltshire	£37,111,482	£305,428,386	71,540	519	132	£242,458,284	£11,957,918	4.9%	140	167	135
866	Swindon	£24,282,892	£152,586,108	31,191	779	27	£116,455,675	£16,430,675	14.1%	23	527	19
867	Bracknell Forest	£12,850,990	£80,885,374	20,103	639	71	£61,486,001	£3,151,197	5.1%	133	157	141
868	Windsor and Maidenhead	£15,774,452	£101,068,776	26,416	597	94	£76,116,935	£5,023,185	6.6%	124	190	131
869	West Berkshire	£17,542,633	£120,013,098	28,971	606	91	£94,045,332	£4,629,987	4.9%	141	160	139
870	Reading	£16,461,323	£97,533,349	22,958	717	39	£68,006,895	£3,533,080	5.2%	132	154	143
871	Slough	£20,507,953	£139,154,323	28,222	727	37	£103,159,367	£21,703,724	21.0%	4	769	5
872	Wokingham	£17,588,219	£112,743,760	27,611	637	72	£87,067,524	£6,682,065	7.7%	109	242	117
873	Cambridgeshire	£63,799,038	£384,666,165	91,103	700	44	£284,929,660	£24,735,210	8.7%	87	272	108
874	Peterborough	£26,986,002	£166,190,603	33,750	800	19	£121,511,231	£17,910,483	14.7%	17	531	18
876	Halton	£14,193,053	£102,234,795	18,661	761	34	£78,371,830	£3,918,592	5.0%	135	210	129
877	Warrington	£20,080,076	£148,590,208	31,540	637	72	£118,541,548	£14,327,056	12.1%	40	454	34
878	Devon	£59,589,510	£445,848,050	101,810	585	99	£348,643,368	£38,116,673	10.9%	53	374	58
879	Plymouth	£25,442,647	£179,099,489	39,128	650	66	£134,915,011	£12,764,257	9.5%	72	326	82
880	Torbay	£14,039,244	£89,219,330	19,821	708	40	£66,817,597	£9,538,891	14.3%	22	481	28
881	Essex	£114,873,684	£968,871,147	210,358	546	121	£772,230,725	£86,842,055	11.2%	49	413	45
882	Southend-on-Sea	£16,170,229	£136,240,984	29,500	548	119	£109,058,884	£14,182,116	13.0%	31	481	28
883	Thurrock	£20,345,296	£128,325,542	25,569	796	20	£96,458,683	£13,812,767	14.3%	21	540	17
884	Herefordshire	£13,334,680	£111,070,184	24,510	544	124	£91,859,637	£10,103,635	11.0%	51	412	46
885	Worcestershire	£43,729,805	£357,177,558	85,254	513	134	£287,172,249	£51,339,291	17.9%	7	602	9
886	Kent	£147,434,209	£1,038,311,556	238,613	618	83	£777,057,844	£89,352,914	11.5%	47	374	58
887	Medway	£32,422,502	£209,629,175	45,041	720	38	£156,980,788	£17,092,943	10.9%	55	379	56
888	Lancashire	£98,001,229	£845,899,117	173,219	566	109	£685,788,655	£110,822,653	16.2%	8	640	8
889	Blackburn with Darwen	£21,667,553	£138,215,958	27,930	776	30	£105,316,125	£11,066,722	10.5%	59	396	52
890	Blackpool	£16,263,938	£104,255,031	19,273	844	15	£77,197,948	£3,400,757	4.4%	143	176	132
891	Nottinghamshire	£56,176,408	£528,012,864	117,084	480	141	£426,876,284	£18,475,787	4.3%	144	158	140
892	Nottingham	£24,464,411	£228,736,748	44,576	549	118	£174,585,766	£12,190,217	7.0%	118	273	107
893	Shropshire	£24,891,413	£177,933,191	43,078	578	101	£139,983,716	£17,926,336	12.8%	33	416	43
894	Telford and Wrekin	£16,053,380	£123,134,380	27,846	577	102	£94,921,284	£6,972,254	7.3%	113	250	115
895	Cheshire East	£35,072,406	£238,453,727	53,708	653	63	£191,409,646	£12,887,253	6.7%	123	240	119
896	Cheshire West and Chester	£41,320,007	£231,423,749	51,070	809	17	£176,953,802	£19,866,338	11.2%	50	389	54
908	Cornwall	£31,221,922	£337,924,979	72,708	429	147	£278,241,717	£6,091,258	2.2%	152	84	151
909	Cumbria	£39,052,750	£325,840,400	71,748	544	124	£266,785,469	£22,269,889	8.3%	92	310	91
916	Gloucestershire	£51,125,165	£392,998,434	91,879	556	116	£313,654,183	£30,070,475	9.6%	71	327	80

SEND - Call for Evidence - Local Authority funding data

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Appendix B

LA No LA Name

2014-15 DSG					
High Needs Block	Total DSG	Pupils	High Needs Block per pupil	Rank	
£94,747,846	£829,318,590	207,428	457	144	
£12,221,944	£87,738,583	17,873	684	49	
£61,960,763	£485,898,190	106,833	580	100	
£65,191,469	£532,278,292	116,653	559	114	
£65,738,968	£497,651,170	115,688	568	107	
£30,418,014	£208,597,485	46,728	651	65	
£49,159,170	£417,691,620	106,678	461	143	
£40,363,815	£334,791,541	76,302	529	128	
£45,895,974	£453,230,902	107,474	427	148	
£125,183,414	£725,345,392	186,176	672	56	
£53,669,958	£360,307,904	83,511	643	70	
£70,533,567	£519,042,868	119,341	591	97	

Summary of Schools Block Funding 2014-15 for SEN					
Total Funding (excl. MFG)	Total Notional SEN (excl. MFG)	Notional Sen Total - proportion of funding	Rank	Notional SEN per pupil	Rank
£663,461,148	£45,267,719	6.8%	121	218	124
£69,189,606	£10,272,267	14.8%	13	575	12
£377,478,930	£47,700,479	12.6%	34	446	36
£426,982,748	£35,432,029	8.3%	95	304	95
£400,783,689	£31,208,152	7.8%	104	270	111
£163,244,762	£14,446,403	8.8%	82	309	94
£321,787,837	£25,774,373	8.0%	100	242	117
£260,005,769	£28,386,099	10.9%	54	372	61
£365,960,535	£36,748,825	10.0%	65	342	75
£547,264,936	£39,410,737	7.2%	115	212	127
£280,162,349	£35,910,500	12.8%	32	430	41
£407,897,182	£60,659,435	14.9%	12	508	23